Fiscal Estimate - 2005 Session

\boxtimes	Original		Updated		Corrected		Suppler	nental			
LRB	Number	05-3240/2		Introd	duction Num	nber 🖊	B-907				
Description Requiring a contract with a data organization for the collection, analysis, and dissemination of health care claims information; eliminating the Board on Health Care Information, the Interagency Coordinating Council, and the Independent Review Board; and making appropriations											
Fiscal Effect											
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Local: ☐ No Local Government Costs ☐ Indeterminate ☐ 1.☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Decrease Costs ☐ Permissive ☐ Mandatory ☐ Decrease Revenue ☐ Counties ☐ Others ☐ School ☐ WTCS ☐ Districts ☐ Districts											
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS											
Agend	cy/Prepared I	Ву	Au	thorized S	Signature	_		Date			
DOA/ Dawn Soletski (608) 266-6497 Mar				artha Kerner (608) 266-1359				12/19/2005			

Fiscal Estimate Narratives DOA 12/29/2005

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Description

Requiring a contract with a data organization for the collection, analysis, and dissemination of health care claims information; eliminating the Board on Health Care Information, the Interagency Coordinating Council, and the Independent Review Board; and making appropriations

Assumptions Used in Arriving at Fiscal Estimate

State effect:

If enacted this bill eliminates the Interagency Coordinating Council created in the Department of Administration (DOA). The Council is comprised soley of state employees and time or expenses related to attending Council meetings is currently absorbed by the state agency that employs the Council member. Since DOA incurs no additional expenses, the Council's elimination will have no fiscal effect on the Department.

Additionally, the bill authorizes the Department of Employee Trust Funds (DETF) and the Department of Health and Family Services (DHFS) to jointly contract with a data oranziation to collect, analyze, and report certain health care claims information, to develop and maintain a centralized data repository, and to provide DHFS health care claims information and reports. If the data organization under contract with DETF and DHFS is found to be out of compliance with the terms of the contract and the contract is terminated, DOA may be asked to solicit competitive request-for-proposals to solicit offers from other organizations for performance of the required services. While this type of procurement would require staff time and effort, the costs can be absorbed within DOA's budget.

Local effect: Indeterminate.

Long-Range Fiscal Implications

Unknown